

Jefferson Community Health Center
Attachment to form 990
Fiscal Year End Sept. 30, 2015

Jefferson Community Health Center Inc. is a private not-for-profit 501(c)(3) corporation as filed with the Internal Revenue Service, and is tax-exempt. JCHC is a charitable organization, and has as its main goal providing health care to residents of Jefferson County and the surrounding area -- including providing health and wellness education, hospital and nursing home services, and other basic health care needs.

JCHC operates a 17-bed acute care hospital and 40-bed long-term care facility which do not discriminate on the basis of age, sex, religion, or physical handicap. JCHC also operates a community wellness center.

JCHC also reaches out to the community in a variety of ways including, in fiscal 2014:

I. Benefits for the Poor/Public Programs

a. Traditional Charity Care

Charity care - JCHC provided charity care in fiscal 2015 to those who meet the federal poverty guidelines. The business office staff members file insurance claims for patients.

Patients assisted: 125. Value: \$131,000.

b. Unpaid costs of public programs.

Medicaid shortfall - Shortfall based on costs: \$0

c. Bad debt.

Besides official charity care, JCHC wrote off \$458,902 in bad debt during fiscal 2015.

II. Community Benefit Services

a. Community Health Education and Outreach.

Child safety seat program - JCHC is a part of a Child Safety Seat coalition and holds child safety seat check up events during the year, as well as offering individual instruction in proper use of seats. A total of 76 seats were checked in check-up events and in individual appointments. Grants are received to purchase seats to have available, but staff time is donated by Jefferson Community Health Center. **Estimated value of staff time: \$1,050.**

Health fair - JCHC provides educational booths, free health screenings, handouts, information, etc., at the Jefferson County Spring Expo and the Jefferson County Fair. An estimated 450+ took part in offerings from JCHC at these events. For 2015, the cost of booths, giveaways, staff time, etc., **are estimated at \$2,500. Estimated number reached: 450.**

Speakers bureau. JCHC staff members provide educational programs for community organizations on a variety of topics. A total of 25 programs were done in fiscal 2015. **Total individuals reached: 1,100. Estimated cost of staff time: \$900.**

Support Groups - In 2015, JCHC coordinated a Parkinson's Support Group and Alzheimer's Caregiver's Support Group. JCHC staff members coordinated meetings of these support groups, offering assistance to anyone interested in more information about the diseases. The Parkinson's Support Group meets monthly. Total attendance during fiscal 2015 was 57. A support group for Caregiver's of Alzheimer's patients meets

monthly and had attendance of 51 throughout the year. JCHC provides educational programs for each of these groups -- including speaker's fees or video tape rental fees, postage to send out meeting notices, and refreshments. **Total number reached: 108. Approximate cost of staff time spent: \$1,000. Estimated cost of postage: \$325. Estimated other costs (materials, speaker fees): \$100.**

Health promotion programs. JCHC offers smoking cessation information to patients and the public. Each inpatient who is a smoker is provided information on smoking cessation. **Estimated number reached: 94; Estimated cost of promotional materials provided: \$480.34.**

b. Community-based clinical services

Screenings and one-time or occasionally held clinics.

Complete blood profiles – Complete blood profiles were offered in the spring at a reduced rate. A total of 82 blood profiles were offered. Participants paid \$45, which is a fraction of the estimated value of the testing. **Estimated staff time: \$1,200.**

Immunization Clinics. JCHC cooperates with Blue Valley Community Action in providing immunization clinic for children twice each month. JCHC provides space where immunizations are done, nursing staff, the patient waiting areas, janitorial and support services, and storage of vaccines in our pharmacy. **Number of children served: 414. Total of 1,361 vaccinations provided. Estimated cost of nurses provided by JCHC to give shots: \$1,620.**

c. Health Care Support Services

Enrollment assistance in public programs – JCHC offered a community education program on Medicare Part D drug program provided by JCHC employees trained as SCHIP volunteers (200), and prenatal classes (10). **Estimated number of people reached: 220. Estimated cost of programs, food, and staff time: \$4,000.**

III. Medical Education

a. Scholarship funding for health professions.

Physician/Medical Students, nurses/nursing students, technicians and other health professionals. JCHC works with Southeast Community College in Beatrice as a site for LPN practical nursing training. An estimated 60 students learned in our facility in 2015. Nursing students utilize meeting room space at JCHC, as well as take part in clinical practice. In fiscal 2015, one pharmacy student also did a rotation at Jefferson Community Health Center as a part of the educational experience. Medical students come regularly for rural rotations to learn from local physicians. JCHC provides an apartment for the medical students to stay in during their time in Fairbury, and also provides them use of our wellness center during their stay. Four medical students utilized our facility in 2015. JCHC offers the Lillian Hansen Reesman RN Memorial Nurses Scholarship Fund. Scholarships are offered from this fund, established in 1980. Only interest is used from this \$10,000 perpetual fund, donated by the Reesman family, to provide nursing scholarships. Scholarships are provided as interest funds are available. One \$500 scholarship was awarded in fiscal 2015. The JCHC Auxiliary provides a scholarship for students pursuing an education in medical fields. The \$400 scholarship is given from the

auxiliary's funds, and the number of scholarships given each year is based on the auxiliary's funding availability and the number of requests. One scholarship was awarded in 2015. **Estimated number reached: 66. JCHC cost (apartment rent, staff time, etc.): \$4,600.**

b. Other

Job Shadowing. JCHC hosts job shadow students through Fairbury High School's anatomy and physiology class, through the Southeast Community College-Fairbury High School Career Academy program, and for interested individuals. This year, shadowing opportunities were also arranged for students as a part of the SCC Career Academy, and other individuals who were interested. A total of 31 students participated in shadowing opportunities in fiscal 2015. **Number reached: 31. Estimated cost of staff time: \$2,650.**

Videoconference. Continued offering videoconferencing capabilities, including possible programs for professionals in the community. Availability costs \$100 per month. A total of 40 educational and administrative programs were offered in 2015. This included a number of opportunities for staff education, meetings, and clinical visits. During 2015, the system was not often used for community education because of space issues with renovation project. It is expected to be used more for community education in the future. **Estimated number reached: 80. Cost for 2015: \$1,200.**

IV. Subsidized health services

Wellness Center support. Jefferson Community Health Center has operated the Bob and Wauneta Burkley Wellness Center as a community wellness center since it opened in 1996. JCHC pays the wellness center's operating expenses that exceed revenues. Because of the health center's support of the wellness center's cash flow, prices for memberships and services can remain reasonable for community residents. If the wellness center were a stand-alone operation, prices would have to rise considerably to pay all expenses. **Number of persons served: 1,153 (members as of fiscal year-end 2015.) Estimated amount of wellness center support: \$247,171.**

V. Research.

No research dollars expended.

VI. Cash and In-Kind Donations.

- a. **Cash Donations.** JCHC makes donations to various charitable causes, including Girl Scout and Boy Scout first aid kits, free loan of home bilirubin blanket, sponsorship of baseball and softball teams, golf tournaments, area high school post prom activities, an area community picnic, a local dance recital, an area rodeo, chamber of commerce banquet, chamber of commerce new teacher welcome, chamber of commerce teacher recognition, loaning out CPR mannequins, etc. These totaled \$924.70. JCHC also contributes items -- such as wellness center passes, JCHC glasses and duffle bags, etc., to community events as door prizes. These totaled an estimated \$450. Use of a biliblanket was donated for newborns with jaundice for 3 families for 30 days of in-kind use, for a value of \$3,300. **Donations during fiscal 2015 totaled \$4,674.70.**

b. In-kind donations.

Walk to End Alzheimer's – Jefferson Community Health Center supports the annual Walk to End Alzheimer's by providing staff time and postage to send out sponsorship letters and news releases promoting the event, staff time to assist in planning the event, and staff time the day of the event. A total of 19 walkers participated and the event raised \$3,920 for the Alzheimer's Association. **Estimated postage: \$22. Estimated staff time: \$240.**

Safe Kids Chapter – Jefferson Community Health Center is a member of the Safe Kids Coalition. Three JCHC staff members participate in the organization. They are joined by a variety of outside agencies in the community who believe strongly in childhood safety. In addition to safety seat check up events, other safety promotions were offered. **Estimated staff time: \$1,200.**

Blood drive support – JCHC assists Nebraska Community Blood Bank by scheduling appointments for six blood drives each year. The blood products ultimately help our community, as Nebraska Community Blood Bank is JCHC's supplier of blood and blood products. **Estimated staff time: \$250.**

Safety Day for Kids. JCHC was one of the co-sponsors for the annual Safety Day for kids in Jefferson County. A total of 84 kids -- ages Kindergarten through sixth grades -- attended. Staff members assisted in planning the event and assisted in coordinating and instructing on the day of the camp. **The cost of staff time donated is estimated at: \$1,150. Total cost of supplies furnished was \$250.**

Go Red for Women. JCHC staff organized the first Go Red for Women fund-raising event for the American Cancer Society in 2015. The event raised \$3,675 for the American Cancer society. **Cost of staff time donated is estimated at: \$500. Number attending event: 52**

Relay for Life JCHC, Gardenside and Cedarwood have a Relay for Life team. In 2015, this team raised \$2,500 for the American Cancer Society. **Cost of staff time donated is estimated at: \$6,000. Estimated number attending event: 250**

VII. Community Building Activities

Economic development. Jefferson Community Health Center is active in local economic development activities. JCHC is a member of the Fairbury Chamber of Commerce. We seek opportunities to offer tours, health care information on community websites, etc. **Cost of chamber membership: \$275.**

In addition to these direct programs and services, the employees of Jefferson Community Health Center serve their community in many ways including serving in their churches, as Girl and Boy Scout leaders, 4-H leaders, as leaders in civic organizations, as youth group leaders, as city government members, on community development boards, for emergency response organizations, and others. JCHC staff members are a resource as community role models.

JCHC is proud of its contributions to the citizens of Jefferson County and the surrounding area. The citizens of this area also highly regard JCHC's contributions to the community.

The goal of the JCHC board of directors, administration and staff is to expand that partnership with area residents and find more ways to serve as a resource for health and wellness information.